

LINCOLN TOWNSHIP PUBLIC

Operating Income	2025-2026 Budget
Property Taxes/ Inc Delqnt	975,000
Baroda Contract	66,000
Royalton Contract	90,000
Penal Fines	130,000
Overdue Fines	6,000
Public Copier Fees	4,000
Passport Fees	3,000
Interest	15,000
State Aid	23,000
Specific Use	36,140
E-rate	2,000
Other	2,000
Co-op Reimbursements	4,000
Grant Revenue	-
Miscellaneous Revenue	1,500
Total Operating Income	1,357,640
Operating Expenditures	
Salary Expenses	
Salaries	655,000
Payroll Taxes	47,000
Deferred Compensation	30,000
Health Insurance	45,000
Other Employee Benefits	8,000
Sub Total - Employees	785,000
Library Expenses	
Utilities	60,000
Library Materials	150,000
Postage & Supplies	24,500
Public Copy Machine	10,000
Insurance & Wkrs Comp	25,000
Workshop & Travel	12,000
Repairs & Maintenance	90,000
Advertising & Publicity	42,000
Equipment & Furnishings	15,000
Vehicle Expenses	3,000
Professional Expenses	35,000
Programming	20,000
Other	10,000
Automation	30,000
Internet Connection	10,000
Specific Use	15,640
Grant Expenses	10,000
Sub Total - Library	562,140
Total Operating Expenditures	1,347,140
Capital Expenditures	
Future Needs Saving	20,500
Total Capital Expenditures	
Total of all Expenditures	1,347,140