LINCOLN TOWNSHIP PUBLIC

Operating Income	2026-2027 Budget
Property Taxes/ Inc Delqnt	990,000
Baroda Contract	50,000
Royalton Contract	95,000
Penal Fines	125,000
Overdue Fines	-
Public Copier Fees	4,000
Passport Fees	3,000
Interest	15,000
State Aid	21,000
Specific Use	9,000
E-rate	2,000
Other	2,000
Co-op Reimbursements	4,000
Grant Revenue	-
Miscellanous Revenue	1,500
Total Operating Income	**1,321,500**
Operating Expenditures	
Salary Expenses	
Salaries	672,000
Payroll Taxes	45,000
Deferred Compensation	30,000
Health Insurance	45,000
Other Employee Benefits	8,000
Sub Total - Employees	**800,000**
Library Expenses	
Utilities	60,000
Library Materials	120,000
Postage & Supplies	25,000
Public Copy Machine	9,000
Insurance & Wkrs Comp	30,000
Workshop & Travel	13,500
Repairs & Maintenance	90,000
Advertising & Publicity	42,000
Equipment & Furnishings	15,000
Vehicle Expenses	2,000
Professional Expenses	30,000
Programming	23,000
Other	10,000
Automation	35,000
Internet Connection	8,000
Specific Use	9,000
Grant Expenses	-
Sub Total - Library	**521,500**
Total Operating Expenditures	**1,321,500**
Capital Expenses	
LED Lighting	40,000
Total Capital Savings	40,000
Total of all Expenditures	**1,361,500**